



COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY – DOWNEY, CALIFORNIA 90242
(562) 940-2728



DONALD H. BLEVINS
Chief Probation Officer

April 20, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

AUTHORIZATION TO APPLY FOR FUNDING UNDER THE YOUTHFUL OFFENDER BLOCK GRANT (YOBG) FOR FISCAL YEAR 2010-11 FROM THE STATE CORRECTIONS STANDARDS AUTHORITY

(ALL SUPERVISORIAL DISTRICTS - 3 VOTES)

SUBJECT:

Authority to apply for FY 2010-11 Youthful Offender Block Grant (YOBG) funding from the State Corrections Standards Authority (CSA) in the estimated amount of \$22,300,000. The funding may be modified by CSA based on the final State budget.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Chief Probation Officer to finalize the attached Juvenile Justice Development Plan (JJDP) grant funding application (Attachment 1), submit final documents to the CSA by May 1, 2010, and make subsequent non-substantive program modifications, if needed.
2. Delegate authority to the Chief Probation Officer to sign the County's YOBG agreement, amendments, related documents, or extensions with the State of California.

PURPOSE/JUSTIFICATION OF RECOMMENDATION

The purpose of the recommended actions is to obtain Board approval to authorize the Chief Probation Officer to apply for YOBG funding for implementation of the JJDP for

Rebuild Lives and Provide for Healthier and Safer Communities

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
#49 APRIL 20, 2010
Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

FY 2010-11. The CSA requires that an Application (Attachment 1) be submitted to them by May 1, 2010.

The JJDP Application targets evidence-based programs and services to probationers identified with higher needs for special services than those received by routine probationers.

Probation's JJDP Application is comprised of four program categories as follows:

1. **Risk and Needs Assessments**

Probation proposes to enhance the current risk and needs assessment and case planning in residential treatment (camps) to identify high risk/high needs minors who will be appropriate for Camp Onizuka, by utilizing dedicated assessment Deputy Probation Officers (DPOs) and a dedicated DMH MSW at the Camp Assessment Unit (CAU). These assessments will assist in identifying appropriate youthful offender dispositions, programs, goals and re-entry plans, and includes the use of a validated risk assessment instrument, the Los Angeles Risk and Resiliency Checkup (LARRC). Assessment information will be compiled by partner agencies and interested parties, at which time a Multi-Disciplinary Team (MDT) meeting will be conducted prior to the minors transfer to Camp Onizuka. Participants in this MDT include the minor, parents, Probation staff, Los Angeles County Office of Education (LACOE) personnel, and Department of Mental Health (DMH) staff. A resulting case plan will be developed and approved by the minor and his parents and will be available for the Probation case worker upon minors arrival at Camp Onizuka. Other assessment information (for example, MAISY-II, STAR academic testing, DMH Substance Abuse Screening) may be used to augment the LARRC when available and applicable.

2. **Camps**

Depending on profile and needs, some minors participating in the YOBG program will be housed at either Camp Ellison Onizuka (CEO); at Camp Glenn Rockey (CGR); at Camp Joseph Scott (CJS); and at Camp David Gonzalez (CDG). Camp Onizuka will offer enhanced services including increased mental health services, substance abuse treatment, FFP/ART, enhanced case management, vocational training, and transition planning. YOBG will also be used to mitigate curtailments and maintain operations at CGR, CJS, and CDG, thereby allowing these camps to remain open and providing housing, case management, small group interventions, behavior management program, mental health services, education services, parent resource center, and transition planning to approximately 560 minors annually. Additionally, a LARRC assessment and resulting case plan will be provided to each minor prior to camp placement. At Camp Gonzalez, the Department will leverage and support a Community Based Organization (CBO) that will provide services including but not limited to: Educational Assessment, ILP

development, Transition planning for education or vocational education in community, college/vocational school financial aid application, tutoring/literacy/mentoring.

3. Aftercare and Re-Entry Services

Probation will enhance Phase I of the Camp Community Transition Program (CCTP) model by implementing the Camp Community Transition Assessment and Case Planning Unit. This unit will initiate the reentry process ninety (90) days prior to camp release from camp and will serve as a single-point-of-entry and will address the following: Need for more timely home assessments and caregiver involvement; Need for cross-systems assessment and information sharing with camp DPO, LACOE, LAUSD, DMH, etc.; Need for more time for education transition support for camp youth and the care giver; Need for additional lead time for case planning that will result in individualized case plans that address and target risk factors and extend treatment efforts from the camp to the community. In addition, the Department will enhance community capacity by leveraging and supporting Community Based Organizations (CBO) that emphasize the following services, including but not limited to: tutoring, anger management, vocational training, job readiness skills, substance abuse treatment and counseling; mental health treatment, and home-based family centered services. Training provided to staff will include Evidence Based Practices, Strength-Based Case Management, Family Engagement, Social Learning Model, Home Assessment, Motivational Interviewing, Core Correctional Practices, and Field Officer Safety.

4. Program Administration and Evaluation

In order to ensure that the entire program is operating efficiently, that minors are receiving the services outlined in the JJDP, and that the YOBG award is being used in a fiscally prudent manner, the Department will dedicate specific operations, fiscal, and program evaluation staff to oversee all of the various aspects of the program, including programmatic, financial, and program monitoring and evaluation.

Implementation of Strategic Plan Goals

The recommended actions are consistent with Goal #1, Operational Effectiveness, as the Probation Department continues to evaluate the YOBG funded services based on results and Goal #2, Children, Family and Adult Well-Being.

FISCAL IMPACT/FINANCING

For Fiscal Year 2010-11, Probation's estimated total YOBG funding is approximately \$22,300,000. There is no net County cost (NCC) match requirement.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The first YOBG allocation was made during the FY 2007-08. Welfare & Institutions Code Section 1961 required each county to submit it's JJDP to the State Corrections Standards Authority (CSA) explaining how FY 2007-08 funds would be spent.

On March 25, 2008, the Board adopted a resolution approving the JJDP, which was submitted to the State Corrections Standards Authority (CSA) on January 1, 2008, and authorized the Chief Probation Officer to accept FY 2007-08 YOBG funding in the amount of \$5,460,396 for partial-year funding (six months). On June 9, 2009, the Board authorized the Chief Probation Officer to accept FY 08-09 YOBG funding in the amount of \$16,394,743 from the California State Controller's Office. For Fiscal Year 2010-11, Probation's estimated total YOBG funding is approximately \$22,300,000.

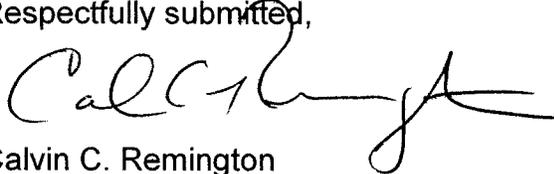
IMPACT ON CURRENT SERVICES

YOBG funding will provide specialized and individualized services and supervision to high-risk youth who formerly could have received confinement in a State Juvenile Justice facility. The Probation Department intends to leverage programs funded by the YOBG with the Juvenile Justice Crime Prevention Act (JJCPA) programs to provide evidence-based programs and services to probationers identified with high needs for special services.

CONCLUSION

Upon approval by your Board, it is requested that the Executive Officer/Clerk of the Board send the adopted Board Letter to: Probation Department, Contracts and Grants Management Division, Attention: Tasha Howard, Director, 9150 E. Imperial Hwy Downey, CA 90242

Respectfully submitted,



Calvin C. Remington
Acting Chief Probation Officer

Attachment

CCR:TH:ds

c: Executive Office/Board of Supervisors
County Counsel
Chief Executive Office



Youthful Offender Block Grant Funding Application Juvenile Justice Development Plan for Fiscal Year 2010-11 Due Date: May 1, 2010

On or before May 1, 2010, counties are required by Welfare & Institutions Code (WIC) Section 1961(a) to prepare and submit to the Corrections Standards Authority (CSA) for approval, a Juvenile Justice Development Plan (JJDP) on proposed Youthful Offender Block Grant (YOBG) expenditures for the 2010-2011 fiscal year. ***The Welfare & Institutions Code states in part, "...Youthful Offender Block Grant Funds shall be used to enhance the capacity of county probation, mental health, drug and alcohol, and other county departments to provide appropriate rehabilitative and supervision services to youthful offenders."***

Before filling in the required information save the application as a new document. For ease of filing, include the name of your county in the file name, for example "Sacramento 2010.2011 JJDP.doc." Once complete, attach the file to an e-mail and send it to jjdp@cdcr.ca.gov by no later than May 1, 2010. After CSA reviews the application we will notify all parties identified in Section 1 if the application has been approved and/or if additional information is required. If you have any questions please contact Kim Bushard at 916-324-0999 (kim.bushard@cdcr.ca.gov) or Oscar Villegas at 916-455-3146 (oscar.villegas@cdcr.ca.gov).

SECTION I: CONTACT INFORMATION

A. CONTACT INFORMATION

COUNTY NAME
Los Angeles County
DATE OF APPLICATION
May 1, 2010

B. CHIEF PROBATION OFFICER

NAME	TELEPHONE NUMBER		
Donald H. Blevins, Chief Probation Officer	(562) 940-2501		
ADDRESS	FAX NUMBER		
9150 E. Imperial Highway	(562) 803-0519		
CITY	STATE	ZIP CODE	E-MAIL ADDRESS
Downey	CA	90242	Donald.Blevins@probation.lacounty.gov

C. YOBG COORDINATOR

NAME AND TITLE	TELEPHONE NUMBER		
Mark Garcia, Probation Director	(562) 619-0260		
ADDRESS	FAX NUMBER		
9150 E. Imperial Highway	(562) 940-0713		
CITY	STATE	ZIP CODE	E-MAIL ADDRESS
Downey	CA	90242	mark.garcia@probation.lacounty.gov

C. JUVENILE JUSTICE DEVELOPMENT PLAN PREPARED BY

NAME AND TITLE	TELEPHONE NUMBER		
Mark Garcia, Probation Director	(562) 619-0260		
ADDRESS	FAX NUMBER		
9150 E. Imperial Highway	(562) 940-0713		
CITY	STATE	ZIP CODE	E-MAIL ADDRESS
Downey	CA	90242	mark.garcia@probation.lacounty.gov

SECTION II: BLOCK GRANT FUNDED PROGRAMS / SERVICES

The YOBG legislation requires counties to use funds to enhance the capacity of county probation, mental health, drug and alcohol, and other county departments to provide appropriate rehabilitative and supervision services to youthful offenders subject to WIC Sections 731.1, 733, 1766, and 1767.35. Complete the table on the next page to indicate how your county proposes to spend YOBG funds during 2010-11. Also indicate whether your YOBG-funded programs/services are supported by JJCPA or other funds.

Listed in the table are each of 52 Expenditure Categories organized into three general types – **Placement Expenditures**, **Direct Services Expenditures** and **Capacity Building/Maintenance Activities Expenditures**. For each Expenditure Category for which you plan to use YOBG funds in the 2010-2011 fiscal year, place an (x) in the column labeled “YOBG Funds.” Place an (x) in the column labeled “JJCPA Funds” if you also plan to use funds from this source during the fiscal year. Similarly, place an (x) in the column labeled “Other Funds” if you plan to use funds from other sources during the fiscal year (federal funds, other state funds, local funds, etc.). **Provide the requested information only for those Expenditure Categories for which you will be using some YOBG funds** (i.e., leave all the columns blank for any Expenditure Category where no YOBG funds will be spent).

Selecting the Appropriate Expenditure Categories

Placement Expenditure Categories (Categories 1 through 7) – Restrict use of these categories to instances where YOBG funds will be used to fund routine placement activities (e.g., housing and standard services in the juvenile hall).

Direct Services Expenditures (Categories 8 through 44) – These categories refer to types of programs. Use these categories in those instances where you plan to use YOBG funds to support direct services and interventions that are not traditionally provided to youth in your county. For a YOBG-funded direct service or intervention that does not fall within any of these expenditure categories, enter a name in the space provided under “Other Expenditure Category” and indicate all applicable funding sources.

Capacity Building/Maintenance Activities Expenditures (Categories 45 through 52) – Use these categories to report all planned additional YOBG expenditures that are not accounted for by expenditure categories 1 through 44. In general, these categories should be used for planned YOBG expenditures dedicated to improving or maintaining the capacity of the organization (staff training and development [not associated with the other expenditure categories]; capital expenditures [not associated with the other expenditure categories], etc.). Use these categories only to account for planned YOBG expenditures that are not accounted for elsewhere.

Accounting for Multiple Programs/Activities Within An Expenditure Category

If you plan to spend YOBG funds on more than one program within an Expenditure Category, combine the budgets for these programs for purposes of completing the table. For example, if you plan to use YOBG funds for two distinct family counseling programs, they should be reported as one under the Family Counseling Expenditure Category (expenditure category 17).

Accounting for Programs/Activities that Span More than One Expenditure Category

If one of the programs/activities you plan to fund using YOBG funds bridges more than one Expenditure Category, select one of the Expenditure Categories and report on **all** expenditures for that program/activity in the selected Expenditure Category. To illustrate, if you have an Alcohol and Drug Program (Expenditure Category 8) that includes Mentoring (Expenditure Category 29), you most likely would report all expenditures for the program (including the Mentoring Component) under the Alcohol and Drug Program Expenditure Category.

Providing Detailed Budget Estimates for All Applicable Expenditure Categories

In Section III of this report you are required to provide detailed budget estimates for each of the Expenditure Categories in the table on page 3 titled, “Table of Planned YOBG Expenditures”.

Future Reporting of Actual YOBG Expenditures

For planning purposes, please be advised that at the end of the 2010-2011 fiscal year, as part of your Annual Report to CSA, you will be required to report actual expenditures for these same Expenditure Categories.

Table of Planned YOBG Expenditures

For each of the below Expenditure Categories for which you plan YOBG expenditures, indicate planned expenditures from all sources by placing an **(x)** in the appropriate columns

Expenditure Categories	YOBG Funds	JJCPA Funds	Other Funds
Placements			
1 Juvenile Hall			
2 Ranch			
3 Camp	X		
4 Other Secure/Semi-Secure Rehab Facility			
5 Private Residential Care Facility			
6 Home on Probation			
7 Other: Placement (Specify _____)			
Direct Services			
8 Alcohol and Drug Treatment			
9 After School Services			
10 Aggression Replacement Therapy			
11 Anger Management Counseling/Treatment			
12 Development of Case Plan			
13 Community Service			
14 Day or Evening Treatment Program			
15 Detention Assessment(s)			
16 Electronic Monitoring			
17 Family Counseling			
18 Functional Family Therapy			
19 Gang Intervention			
20 Gender Specific Programming for Girls			
21 Gender Specific Programming for Boys			
22 Group Counseling			
23 Intensive Probation Supervision			
24 Job Placement			
25 Job Readiness Training			
26 Life/Independent Living Skills Training/Education			
27 Individual Mental Health Counseling			
28 Mental Health Screening			
29 Mentoring			
30 Monetary Incentives			
31 Parenting Education			
32 Pro-Social Skills Training			
33 Recreational Activities			
34 Re-Entry of Aftercare Services	X		
35 Restitution			
36 Restorative Justice			
37 Risk and/or Needs Assessment	X		
38 Special Education Services			
39 Substance Abuse Screening			
40 Transitional Living Services and/or Placement			
41 Tutoring			
42 Vocational Training			
43 Other Direct Prevention or Intervention Service (Specify _____)			
44 Other Direct Prevention or Intervention Service (Specify _____)			
Capacity Building/Maintenance Activities			
45 Staff Training/Professional Development			
46 Staff Salaries/Benefits			
47 Capital Improvements			
48 Equipment			
49 Contract Services			
50 Other Procurements			
51 Other (Specify Program Administration and Evaluation)	X		

Table of Planned YOBG Expenditures

For each of the below Expenditure Categories for which you plan YOBG expenditures, indicate planned expenditures from all sources by placing an **(x)** in the appropriate columns

52	Other (Specify _____)			
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SECTION III: BUDGET DETAIL AND PROGRAM DESCRIPTIONS

Use the template below to provide detailed budget estimates for each of the Program Expenditure Categories you reported as planned YOBG expenditures in the preceding table. Use a separate template for each Expenditure Category. A total of five templates are provided. If your county requires additional templates, please contact CSA staff for assistance. (Reminder: As part of your annual progress report to CSA you will be required to report actual expenditures and per capita costs, which necessitates that you maintain records of both expenditures and number of youth served.)

In **PART A** of the template (**Budget Detail**) enter the name and number of the applicable Expenditure Category (taken from preceding table) in the spaces provided. For each budget line item, record anticipated fiscal year expenditures from each of three funding sources – YOBG block grant funds, JJCPA funds, and all applicable funding sources (local, federal, other state, private, etc.). Be sure to report all anticipated YOBG expenditures irrespective of the fiscal year of the allocation. (YOBG funds may be spent in other than the fiscal year in which the funds were allocated.) Definitions of the budget line items are shown below:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who are directly involved in YOBG grant-related activities.
- **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or their family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
- **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing the contracted individual/agency.
- **Community-Based Organizations** includes all expenditures for services received from CBOs.
- **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, service, activity, etc. (e.g., computer and other office equipment, including furniture).
- **Administrative Overhead** includes all costs associated with administration of the programs, placements, services, strategies, activities and operations being supported by YOBG funds.
- **"Other"** includes any additional costs that were not captured by the other line items. The nature of "other" expenditures must be described in the space provided.

Below the budget detail, provide an estimate of the total number of youth who will receive direct YOBG-funded services in this Expenditure Category during the 2010-2011 fiscal year. Enter "0" if none. **Count any youth who will receive more than one service only once in arriving at this estimate.**

In **PART B** of the template (**Narrative Description**) provide a narrative description (up to 200 words) of the placement, directed program(s)/service(s), or other activity(ies) within this Expenditure Category. Detail the type(s) of youth who will be served (where applicable), and the goals, characteristics and benefits of each program, placement, service, strategy, activity, or operation. Be sure to describe any planned prevention services. Include any other information that will provide the reader with a clear understanding of how the funds will be spent and why. If used to expand or maintain department capacity, provide quantitative details as to the scope of these planned actions (number of staff trained, items procured, etc.) Please note that all **Narrative Descriptions** will be posted on the CSA website.

In the spaces provided, enter up to four of the following **Participant Codes** to indicate the type of youth who will be the primary beneficiaries of services, etc., funded within this Expenditure Category. If no youth will be served, enter "106."

Participant Codes

- 100. WIC 600 youth
- 101. WIC 602 youth
- 102. WIC 300/600 youth
- 103. Misdemeanor offenders
- 104. Felony offenders
- 105. Other
- 106. Not applicable (no youth served)

SECTION III (continued): BUDGET DETAIL AND PROGRAM DESCRIPTIONS

PART A: BUDGET DETAIL

Name of Expenditure Category (see table): Risk and Needs Assessments

Number of Expenditure Category (see table): 37

	YOBG Funds	JJCPA Funds	Other Funds <small>(local, federal, other state, other)</small>
Salaries & Benefits:	\$239,000	\$	\$
Services & Supplies:	\$4,000	\$	\$
Professional Services:	\$104,000	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other (Describe):	\$	\$	\$
	\$	\$	\$
TOTAL	\$347,000	\$	\$

Anticipated Number of Youth Who Will Receive Services: 350

PART B: NARRATIVE DESCRIPTION

Probation proposes to enhance the current risk and needs assessment and case planning in residential treatment (camps) to identify high risk/high needs minors who will be appropriate for Camp Onizuka, by utilizing dedicated assessment Deputy Probation Officers (DPOs) and a dedicated DMH MSW at the Camp Assessment Unit (CAU). These assessments will assist in identifying appropriate youthful offender dispositions, programs, goals and re-entry plans, and includes the use of a validated risk assessment instrument, the Los Angeles Risk and Resiliency Checkup (LARRC) . Assessment information will be compiled by partner agencies and interested parties, at which time a Multi-Disciplinary Team (MDT) meeting will be conducted prior to the minors transfer to Camp Onizuka. Participants in this MDT include the minor, parents, Probation staff, Los Angeles County Office of Education (LACOE) personnel, and Department of Mental Health (DMH) staff. A resulting case plan will be developed and approved by the minor and his parents and will be available for the Probation case worker upon minors arrival at Camp Onizuka. Other assessment information (for example, MAISY-II, STAR academic testing, DMH Substance Abuse Screening) may be used to augment the LARRC when available and applicable.

Participant Code for youth who will be served (enter up to 4 Participant Codes) 100 101 104 _____

SECTION III (continued): BUDGET DETAIL AND PROGRAM DESCRIPTIONS

PART A: BUDGET DETAIL

Name of Expenditure Category (see table): Camps

Number of Expenditure Category (see table): 3

	YOBG Funds	JJCPA Funds	Other Funds <small>(local, federal, other state, other)</small>
Salaries & Benefits:	\$16,502,438	\$	\$
Services & Supplies:	\$1,517,000	\$	\$
Professional Services:	\$1,147,000	\$	\$
Community Based Organizations:	\$350,000	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other (Describe):			
Training	\$	\$	\$
MAA, Breakfast-Lunch Prgm, JPCF	\$	\$	\$2,788,000
TOTAL	\$19,516,438	\$	\$2,788,000

Anticipated Number of Youth Who Will Receive Services: 650

PART B: NARRATIVE DESCRIPTION

Depending on profile and needs, some minors participating in the YOBG program will be housed at either Camp Ellison Onizuka (CEO); at Camp Glenn Rockey(CGR); at Camp Joseph Scott(CJS); and at Camp David Gonzalez(CDG).

Camp Onizuka will offer enhanced services including increased mental health services, substance abuse treatment, FFP/ART, enhanced case management, vocational training, and transition planning. YOBG will also be used to mitigate curtailments and maintain operations at CGR, CJS, and CDG, thereby allowing these camps to remain open and providing housing, case management, small group interventions, behavior management program, mental health services, education services, parent resource center, and transition planning to approximately 560 minors annually. Additionally, a LARRC assessment and resulting case plan will be provided to each minor prior to camp placement. At Camp Gonzalez, the Department will leverage and support a Community Based Organization (CBO) that will provide services including but not limited to: Educational Assessment, ILP development, Transition planning for education or vocational education in community, college/vocational school financial aid application, tutoring/literacy/mentoring.

Participant Code for youth who will be served (enter up to 4 Participant Codes) 100 101 104 _____

SECTION III (continued): BUDGET DETAIL AND PROGRAM DESCRIPTIONS

PART A: BUDGET DETAIL

Name of Expenditure Category (see table): Aftercare and Re-Entry Services

Number of Expenditure Category (see table): 34

	YOBG Funds	JJCPA Funds	Other Funds <small>(local, federal, other state, other)</small>
Salaries & Benefits:	\$853,000	\$	\$
Services & Supplies:	\$180,000	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$1,020,000	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other (Describe):			
Training	\$150,000	\$	\$
	\$	\$	\$
TOTAL	\$2,203,000	\$	\$

Anticipated Number of Youth Who Will Receive Services: 1200

PART B: NARRATIVE DESCRIPTION

Probation will enhance Phase I of the Camp Community Transition Program (CCTP) model by implementing the Camp Community Transition Assessment and Case Planning Unit. This unit will initiate the reentry process ninety (90) days prior to camp release from camp and will serve as a single-point-of-entry and will address the following: Need for more timely home assessments and caregiver involvement; Need for cross-systems assessment and information sharing with camp DPO, LACOE, LAUSD, DMH, etc.; Need for more time for education transition support for camp youth and the care giver; Need for additional lead time for case planning that will result in individualized case plans that address and target risk factors and extend treatment efforts from the camp to the community. In addition, the Department will enhance community capacity by leveraging and supporting Community Based Organizations (CBO) that emphasize the following services, including but not limited to: tutoring, anger management, vocational training, job readiness skills, substance abuse treatment and counseling; mental health treatment, and home-based family centered services. Training provided to staff will include Evidence Based Practices, Strength-Based Case Management, Family Engagement, Social Learning Model, Home Assessment, Motivational Interviewing, Core Correctional Practices, and Field Officer Safety.

Participant Code for youth who will be served (enter up to 4 Participant Codes) 100 101 104 _____

SECTION III (continued): BUDGET DETAIL AND PROGRAM DESCRIPTIONS

PART A: BUDGET DETAIL

Name of Expenditure Category (see table): Program Administration and Evaluation

Number of Expenditure Category (see table): 51

	YOBG Funds	JJCPA Funds	Other Funds <small>(local, federal, other state, other)</small>
Salaries & Benefits:	\$297,000	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other (Describe):	\$	\$	\$
	\$	\$	\$
TOTAL	\$297,000	\$	\$

Anticipated Number of Youth Who Will Receive Services: 4000

PART B: NARRATIVE DESCRIPTION

In order to ensure that the entire program is operating efficiently, that minors are receiving the services outlined in the JJDP, and that the YOBG award is being used in a fiscally prudent manner, the Department will dedicate specific operations, fiscal, and program evaluation staff to oversee all of the various aspects of the program, including programmatic, financial, and program monitoring and evaluation.

Participant Code for youth who will be served (enter up to 4 Participant Codes) _____

SECTION III (continued): BUDGET DETAIL AND PROGRAM DESCRIPTIONS

PART A: BUDGET DETAIL

Name of Expenditure Category (see table): _____

Number of Expenditure Category (see table): _____

	YOBG Funds	JJCPA Funds	Other Funds <small>(local, federal, other state, other)</small>
Salaries & Benefits:	\$ _____	\$ _____	\$ _____
Services & Supplies:	\$ _____	\$ _____	\$ _____
Professional Services:	\$ _____	\$ _____	\$ _____
Community Based Organizations:	\$ _____	\$ _____	\$ _____
Fixed Assets/Equipment:	\$ _____	\$ _____	\$ _____
Administrative Overhead:	\$ _____	\$ _____	\$ _____
Other (Describe):	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
TOTAL	\$ _____	\$ _____	\$ _____

Anticipated Number of Youth Who Will Receive Services: _____

PART B: NARRATIVE DESCRIPTION

Participant Code for youth who will be served (enter up to 4 Participant Codes) _____

SECTION IV: PLANNED YOBG-FUNDED YOUTH ASSESSMENTS

Provide an estimate of the number of times each of the below listed assessment instruments will be administered and paid for in whole or in part with YOBG funds during the 2010-2011 fiscal year. Record the name of any instrument not listed and provide the corresponding estimate.

Instrument	Estimated No. of Administrations
Addiction Severity Index (ASI)	_____
Back on Track	_____
Correctional Offender Manager Profile for Alternative Sanctions (COMPAS)	_____
Juvenile Assessment & Intervention System (JAIS)	_____
Level of Service Inventory – Revised (LSI-R)	_____
Massachusetts Youth Screening Instrument – Second Version (MAYSI-2)	650
Massachusetts Youth Screening Instrument – (MAYSI)	_____
Juvenile Risk Assessment (and Re-Assessment) (NIC)	_____
Positive Achievement Change Tool (PACT)	_____
Risk & Resiliency Checkup (RRC)	4000
Youth Level of Service/Case Management Inventory (YLS/CMI)	_____
Other (Specify) _____	_____
Other (Specify) _____	_____
Other (Specify) _____	_____

SECTION V: NON WIC 707(B)/PC 290.008 STRATEGY

Welfare & Institutions Code Section 1961(a)(3) requires each county to provide a description of how its Juvenile Justice Development Plan relates to or supports its overall strategy for dealing with youthful offenders who have not committed an offense described in WIC 707(b) or PC 290.008 and are no longer eligible for commitment to the Division of Juvenile Facilities. In the space below, describe your strategy for dealing with non-707(b) offenders.

The JJDP for Los Angeles County Probation reflects and supports the Departmental Strategic Goals, which are: to Implement Evidence Based Practices; Develop and Expand Collaborative Efforts and Community Capacity; and Enhance Organizational Development Practices. The proposed JJDP incorporates these goals into each category, by utilizing validated risk and needs tools to identify strengths, risks and needs of individual minors, and then provide adequate and appropriate treatment and services to address the individualized and particular needs of the minor and the family. In addition, there are components of training that will make the staff and caseworkers more effective in dealing with the minors and their families. It is believed that by implementing these strategies, the non-707(b) offenders will be better equipped to benefit from a continuum of services both in camps, and upon transition back into the community, thereby effecting positive changes that will negate criminal behaviors, and specifically progression toward becoming 707(b) offenders.

SECTION VI: COORDINATION WITH JJCPA

Welfare & Institutions Code Section 1961 (a)(5) requires each county to provide a description of how the programs, placements, services or strategies in its Juvenile Justice Development Plan coordinate with the programs identified in the county's Juvenile Justice Crime Prevention Act – Comprehensive Multi-agency Plan. In the space below, describe the coordination between your two plans.

JJCPA programs were designed to complement and leverage other probation resources for at-risk and delinquent youths in the juvenile justice system. The funds from the Youthful Offender Block Grant will be leveraged with JJCPA resources to allow the Probation Department to shape a plan that builds on the strengths of each youthful offender and that is uniquely responsive to their service needs. These offenders require intensive supervision and have multiple needs and risks and will require re-entry services which will assist them in the positive connection or reconnection with their families, school, communities, and employment opportunities. In particular, this population will be engaged in the following JJCPA services as some of the primary focuses of their re-re-entry/treatment plans: Youth Substance Abuse Intervention Program, High-Risk High Need (HR/HN) Employment and Home-Based services.

SECTION VII: REGIONAL AGREEMENTS

Welfare & Institutions Code Section 1961(a)(4) requires each county to provide a description of any regional agreements or arrangements to be supported by YOBG funds. Use the space below to describe any regional agreements or arrangements. Write "n/a" if you do not have any regional agreements/arrangements or if you do not use YOBG funds to support such agreements/arrangements.

NONE